

**Finance and Resources Overview & Scrutiny Committee
Work Programme 2024/2025**

Meeting Date	Report Deadline	Items	Contact Details	Background information
3 September 2024	22 August 2024	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
		Q1 Corporate & Commercial Performance Reports: <ul style="list-style-type: none"> ○ Finance and Resources ○ Legal and Democratic Services ○ Commercial Development Services ○ GF Property Service 	Strategic Director, Corporate and Commercial Catherine.silvadonayre@dacorum.gov.uk Chief Finance Officer Nigel.howcutt@dacorum.gov.uk Assistant Director, Legal & Democratic Services Mark.brookes@dacorum.gov.uk Head of Commercial Development Ben.Hosier@dacorum.gov.uk Strategic Director, Housing & Property Services Darren.Welsh@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Q1 Financial Monitoring Report	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Q1 People and Transformation Performance Report	Strategic Director, People and Transformation Aidan.wilkie@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
8 October 2024	27 September 2024	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
		Commissioning & Procurement Standing Orders	Head of Commercial Development Ben.Hosier@dacorum.gov.uk	

		Review & Update (Procurement Act 2023)		
		Medium Term Financial Strategy	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
		2025/26 Fees and Charges Review	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	
5 November 2024	25 October 2024	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
		Q2 Corporate & Commercial Performance Reports: <ul style="list-style-type: none"> ○ Finance and Resources ○ Legal and Democratic Services ○ Commercial Development Services ○ GF Property Service 	Strategic Director, Corporate and Commercial Catherine.silvadonayre@dacorum.gov.uk Chief Finance Officer Nigel.howcutt@dacorum.gov.uk Assistant Director, Legal & Democratic Services Mark.brookes@dacorum.gov.uk Head of Commercial Development Ben.Hosier@dacorum.gov.uk Strategic Director, Housing & Property Services Darren.Welsh@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Q2 Financial Monitoring Report	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		Q2 People and Transformation Performance Report	Strategic Director, People and Transformation Aidan.wilkie@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>

4 December 2024	25 November 2024	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
		Joint Budget	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise the draft budget proposals for 25-26</i>
14 January 2025	3 January 2025	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
5 February 2025	27 January 2025	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
		Joint Budget	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk	<i>To review and scrutinise the draft budget proposals for 25-26</i>
4 March 2025	21 February 2025	Action Points (from previous meeting)	Democratic Services Trudi.angel@dacorum.gov.uk	
		Q3 Corporate & Commercial Performance Reports:	Strategic Director, Corporate and Commercial Catherine.silvadonayre@dacorum.gov.uk	<i>To review and scrutinise quarterly performance</i>
		<ul style="list-style-type: none"> ○ Finance and Resources ○ Legal and Democratic Services 	Chief Finance Officer Nigel.howcutt@dacorum.gov.uk Assistant Director, Legal & Democratic Services	

	<ul style="list-style-type: none"> ○ Commercial Development Services ○ GF Property Service 	<p>Mark.brookes@dacorum.gov.uk Head of Commercial Development</p> <p>Ben.Hosier@dacorum.gov.uk Strategic Director, Housing & Property Services</p> <p>Darren.Welsh@dacorum.gov.uk</p>	
	<p>Q3 Financial Monitoring Report</p>	<p>Chief Finance Officer</p> <p>Nigel.howcutt@dacorum.gov.uk</p>	<p><i>To review and scrutinise quarterly performance</i></p>
	<p>Q3 People and Transformation Performance Report</p>	<p>Strategic Director, People and Transformation</p> <p>Aidan.wilkie@dacorum.gov.uk</p>	<p><i>To review and scrutinise quarterly performance</i></p>